

ILLINOIS STATE BOARD OF EDUCATION
100 N. First Street
Springfield, Illinois

March 24-25, 2010

NOTE: Staff presentations and detailed Board discussion typically take place during Committee meetings prior to State Board action in the plenary session.
All open meetings will be audio cast on the Internet at: www.isbe.net

WEDNESDAY, MARCH 24, 2010

10:45 a.m. Board Operations Committee of the Whole
Board Room, 4th Floor

11:45 a.m. Break for lunch

***12:45 p.m. Finance & Audit Committee of the Whole**
Board Room, 4th Floor

***3:30 p.m. Ad Hoc Rules Committee of the Whole**
Board Room, 4th Floor

* The meeting will begin at the conclusion of the previous session.

THURSDAY, MARCH 25, 2010

8:45 a.m. Education Policy Planning Committee of the Whole
Board Room, 4th Floor

***9:15 a.m. Governmental Relations Committee of the Whole**
Board Room, 4th Floor

***10:15 a.m. ISBE Plenary Session**
Board Room, 4th Floor

* The meeting will begin at the conclusion of the previous session.

All State Board of Education meetings listed on this agenda will be accessible to persons with disabilities. Persons planning to attend who need special accommodations should contact the Board office no later than the date prior to the meeting. Contact the Superintendent's office at the State Board of Education, Phone: 217-782-2221; TTY/TDD: 217-782-1900; Fax: 217-785-3972.

NOTE: Chairman Ruiz may call to order the Board's plenary session early for the sole purpose of hearing a motion to go into closed session. In such case, the plenary session will reconvene for action items at the time posted. Chairman Ruiz may also call for a break in the plenary session on Thursday at which time the Board will go into closed session.

**ILLINOIS STATE BOARD OF EDUCATION
PLENARY SESSION
100 North First Street, Springfield, Illinois
Board Room, 4th Floor
March 25, 2010
10:15 a.m.**

(This meeting will begin immediately following the previous session.)

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I. Roll Call/Pledge of Allegiance

- A. Consideration of and Possible Actions on Any Requests for Participation in Meeting by Other Means

II. Public Participation

10:15 – 10:45 a.m.

III. Resolutions & Recognition

IV. Superintendent's Report

*** Consent Agenda**

All action consideration items listed with an asterisk (*) are considered to be routine and will be enacted in one motion and vote. Any board member who wishes separate discussion on any item listed on the consent agenda may remove that item from the consent agenda, in which event, the item will be considered in its normal sequence.

Action Considerations

consent agenda items: **10:45 – 10:55 a.m.**

- A. *Approval of Minutes: February 18, 2010 (**Plenary pp. 4-7**)
- B. *Rules for Initial Review
1. Part 24 (Standards for All Illinois Teachers) (**Rules Committee pp. 5-51**)
 2. Part 210 (Illinois Hope and Opportunity Pathways through Education Program) (**Rules pp. 52-79**)
- C. *Rules for Adoption
1. Part 35 (Mentoring Program for New Principals) (**Rules Committee pp. 80-92**)
 2. Part 145 (Temporary Relocation Expenses) (**Rules Committee pp. 93-102**)
- D. *Contracts and Grants over \$1 Million
1. Early Childhood Education Contract with Erikson Institute (**Finance & Audit pp. 3-5**)
(Evaluation of Early Childhood Systems)
 2. Early Childhood Education Contract with Erikson Institute (**Finance & Audit pp. 6-7**)
(Social/Emotional Training and Consultation)
 3. Early Childhood Education Contract with ROE #27 (**Finance & Audit pp. 8-9**)
(Block Grant Programs for Compliance and Program Improvement)
 4. Principal mentoring Contract with IPA (**Finance & Audit pp. 10-12**)
- E. *2010 Board Calendar Revisions (**Board Operations pp. 4-6**)
- F. *Accept FY09 Financial Audit (**Finance & Audit pp. 13-19**)
- G. *Approve Annual Financial Profile of School Districts (**Finance & Audit pp. 27-36**)
- H. *Approve Special Education Expenditures & Receipts Report (**Finance & Audit pp. 69-73**)
- I. *Accept Financial Plan for Lemont-Bromberek Community School District 113A (**Finance & Audit pp. 37-68**)
- J. *Teacher Certification Board Recommendations (**Education Policy Planning pp. 4-6**)

End of Consent Agenda

V. New Business

10:55 – 11:00 a.m.

VI. Announcements and Reports

11:00 a.m. – 11:45 a.m.

- A. IBHE Liaison Report (*Dr. Proshanta Nandi*) **11:00 – 11:10 a.m.**
- B. P-20 Council Liaison Report (*Joyce Karon*) **11:10 – 11:15 a.m.**
- C. Superintendent's/Senior Staff Announcements **11:15 – 11:25 a.m.**
- D. Chairman's Report **11:25 – 11:35 a.m.**
- E. Member Reports **11:35 – 11:45 a.m.**

VII. Information Items

- A. ISBE Fiscal & Administrative Monthly Reports (*Plenary pp. 8-38*)

VIII. Adjourn

**Illinois State Board of Education Meeting
February 18, 2010**

(via teleconference)

**100 North First Street
Springfield, Illinois
and
100 West Randolph, Suite 14-300
Chicago, Illinois**

ROLL CALL

Jesse Ruiz, Chairman, called the meeting to order at 2:00 p.m. Chairman Ruiz asked, Ms. Jean Ladage to call the roll. A quorum was present

Members Present in Chicago:

Mr. Jesse Ruiz, Chairman
Dr. Christopher Ward, Vice Chairman
Dr. Vinni Hall, Secretary
Mr. Steven Gilford

Members Present in Springfield

Dr. Andrea Brown
Dr. David Fields
Ms. Lanita Koster
Ms. Melinda LaBarrer

Members Participating by Phone

Mr. James Baumann – not voting

**REQUEST FOR
PARTICIPATION BY
PHONE**

Chairman Ruiz announced that Board Member Jim Baumann is participating by phone today in our deliberations, but will not be voting.

Chairman Ruiz also announced that Mr. Baumann has agreed to become Chair of the Finance and Audit Committee, filling the vacancy created by Joyce Karon's move to the P-20 Council. Chairman Ruiz thanked Jim for serving our Board in this important role, and for all the hard work he will do in helping craft our budget proposal each year—not to mention coordinating the budget hearings, which provide our constituents a great democratic forum to participate in that process.

**PUBLIC
PARTICIPATION**

Representative Elaine Nekritz of the 57th District summarized HB5450, which she is sponsoring with the goal of ensuring that the duties of the Suburban Cook County Regional Office of Education (ROE) are carried out. HB 5450 proposes to eliminate the Suburban Cook ROE as an elected office and would transfer the duties to the existing Intermediate Services Centers. Representative Nekritz added that this bill is a result of a collaborative process involving several superintendents, business managers and others from across Suburban Cook.

Superintendent Koch thanked Representative Nekritz for her leadership and acknowledged that this issue has been a difficult one for the State Board, as well as Suburban Cook school districts and the surrounding Regional Offices of Education that have picked up the extra work.

Dr. Jose M. Torres, Superintendent of School District U-46 (U-46) was accompanied by Board President, Ken Kaczynski. U-46, for purposes of the State's General State Aid (GSA) calculation, would like its "home county" to be changed from Kane County to Cook County. Dr. Torres is concerned that his district's current home county designation has had a negative impact on its GSA.

Dr. Torres indicated that he and his staff have worked with Superintendent Koch and Agency staff to come up with a \$7.1 million dollar administrative fix for FY10; however, he does not believe the administrative fix has made U-46 whole and that a further, long-term solution is necessary. U-46 believes that appropriate long-term solution is to classify U-46

as a Cook County district.

Superintendent Koch noted that Agency staff have, in addition to working with U-46 on the administrative fix referenced by Dr. Torres, assisted U-46 in drafting Senate Bill 2499 which would require the State Board to recalculate the GSA for all school districts in multi-county districts where one county estimates the limiting rate (in U-46's situation, Cook County estimates the limiting rate).

Dr. Torres noted that there is no policy, statute, or administrative rule to correct this and his purpose today is to be provided a process by which a change in county designation may be made. Dr. Torres thanked the Board for their time and shared a handout with further detailed information.

Jason Leahy, Executive Director of the Illinois Principals Association (IPA), thanked the Board for the opportunity to provide testimony with regard to a legislative proposal to rewrite Article 21 of the Illinois School Code. The recommendation being made to improve Article 21 is a result of nearly a decade of work by ISBE and numerous stakeholders to enhance the preparation and development of our schools' education leaders. It has been the pleasure of the IPA to be associated with this effort, and although the IPA is encouraged and supportive of the majority of changes being offered, the IPA is concerned with the proposed requirement for current principals or assistant principals with at least one year of leadership experience to take an assessment in order to obtain the proposed "Principal Endorsement". (See IPA's handout for alternative language.)

**ADJUSTMENT TO
FY11 BUDGET
RECOMMENDATION**

Ms. Koster moved that the State Board of Education hereby revises its FY11 Budget Recommendation approved at the January meeting, increasing the sum of Mandated Categoricals by \$51.3 million, thereby increasing the General Funds appropriation from \$7.31 billion in FY10 to \$7.36 billion in FY11. The full recommendation is shown as Appendix A (attached). Dr. Fields seconded the motion and it passed with a unanimous roll call vote as follows:

Koster – Yes	Baumann (not voting)	Gilford – Yes
LaBarre – Yes	Brown – Yes	Hall - Yes
Ward – Yes	Fields – Yes	Ruiz – Yes

**RESOLUTIONS &
RECOGNITION**

Ms. LaBarre moved that the State Board of Education adopt the resolution recognizing Victoria Tu, the winner of the 2010 Arts Education Week Poster Contest. Dr. Fields seconded the motion and it passed with a unanimous voice vote.

Ms. LaBarre announced that Arts Education Week will be celebrated March 15-21, 2010 and the resolution will be presented to Victoria Tu during the March 18, 2010 awards ceremony to be held at the Governor's Executive Mansion in Springfield. Ms. LaBarre looks forward to presenting the resolution at that time.

Superintendent Koch stated that he would like to recognize that Governor Quinn has issued a proclamation identifying February 20-26, 2010 as Entrepreneurship Week in Illinois. This recognition provides an opportunity to focus on the innovative ways in which entrepreneurship education can bring together core academic, technical and problem solving skills, which are essential for future entrepreneurs and successful workers.

**APPROVAL OF THE
JANUARY
MINUTES**

Dr. Hall moved that the State Board of Education minutes for January 14, 2010 are hereby approved. Dr. Ward seconded the motion and it passed with a unanimous voice vote of eligible voting members.

**CONTRACT
AMENDMENT:
SHEFSKY &**

Mr. Reisberg noted that the Board entered into a contract with Shefsky & Froelich, the law firm that handles the investigation and prosecution of matters related to educator misconduct. Mr. Reisberg indicated that staff are pleased with the services provided and

FROELICH, LTD

confirmed that a state appropriation line item is available to cover the fee. The line item was in ISBE’s FY10 budget and has again been requested for FY11. The amount requested today does not exceed the line item; it only increases the dollar amount in the contract. With the Board’s approval, there will be an increase of \$100,000.00 which means the total maximum amount of the contract from inception would not exceed \$460,000.

The Board requested misconduct data collected on substitute teachers and regular teachers and a comparison to other states. Mr. Reisberg stated he would look into getting that information for the Board.

Dr. Ward moved that the State Board of Education hereby authorize Agency staff to increase the maximum amount if its contract with Shesky & Froelich by \$100,000 to cover services for FY10 with the total maximum amount of the contract not to exceed \$460,000. Dr. Fields seconded the motion and it passed with a unanimous roll call vote as follows:

Ward – Yes	Fields – Yes	Koster – Yes
Baumann (not voting)	Gilford – Yes	LaBarre – Yes
Brown – Yes	Hall – Yes	Ruiz – Yes

RFSP: SCHOOL MEALS INITIATIVE (Nutritional Content of Menus)

Dr. Hall moved that the State Board of Education hereby authorizes agency staff to proceed with an RFSP in FY10 to contract for and conduct School Meal Initiative Reviews. The total contract, when awarded, will not exceed \$1,250,000. Dr. Fields seconded the motion and it passed with a unanimous roll call vote of eligible voting members.

DISCUSSION ITEMS

Update on Race to the Top Application

Superintendent Koch stated that the Race to the Top Application has been submitted, and we will find out in March whether we are a finalist. At that time, we will be ready with our panel of five people to go to Washington for a presentation.

Dr. Koch commented that we have received several calls from the U.S. Department of Education regarding our Phase II application which was submitted a month prior to the requested deadline. Phase II money could be released this week and would be used to make the last three GSA payments. Superintendent Koch noted that this influx of money has been a tremendous help to the State, but the funds will not be available next year. Dr. Koch acknowledged the work of Jon Furr, ISBE staff and education stakeholders who helped turn around the Phase II application quickly.

Superintendent Koch acknowledged the budgetary concerns he hears from districts during his travel around the State. These districts are willing to go through these reforms, but if reductions in personnel do occur, as we anticipate, they will have difficulty in maintaining the quality of programs and the student-teacher ratios. Dr. Koch stated that staff continue to work with districts to make them apprised of what they can and should do.

Legislative Update

Darren Reisberg summarized the legislative update. Mr. Reisberg stated that Linda Tomlinson was present in the room if anyone had any questions on Article 21 which has evolved over the last month.

Dr. Tomlinson addressed Jason Leahy’s concerns regarding the principal endorsement. She stated that when the principal preparation portion of the proposal was reworked, the focus was on school improvement and instruction—a different focus than the training for a general administrator. Per the proposal, revised programs will train principals specifically with the focus on instruction. Other changes include a stronger focus on Special Education and English Language Learning. The new certification will be a Pre-K-12

rather than a K-12, including a focus on Early Childhood.

Dr. Tomlinson stated that if a current principal has a general administrative certificate, that person may continue to serve as a principal or an assistant principal. Those candidates exiting the new program will have the new principal endorsement. Mr. Reisberg noted that it is a shell bill at this time and there is plenty of time to work on the language in an effort to address outstanding concerns.

Mr. Reisberg indicated that the Agency has had several discussions with Representative Eddy, who is sponsoring the unfunded mandates bill (HB 4711). HB 4711 states that to the extent there is a mandate that is unfunded, a district would have the ability to opt out of providing that mandate. To the extent that the mandate is underfunded that district would have the ability to only fulfill that mandate to the extent that funding exists. Mr. Reisberg noted that as an agency we do agree that there are many mandates in the School Code in need of repeal. Mr. Reisberg commented, though, that the Agency believes a better approach to this problem would be a repeal of specific mandates. Staff will continue to work with Representative Eddy to reach agreeable language.

Superintendent Koch stated that Representative Smith, Chairman of the House Appropriations Committee on Elementary and Secondary Education, will be conducting a hearing on the State of Education. The hearing will be held on Wednesday, February 24 2010.

ANNOUNCEMENTS

Ms. Koster informed the new members that she is the Board representative on the Commission on the Elimination of Extreme Poverty. The Commission's goal is to reduce extreme poverty by fifty percent by the year 2015. She said she will continue to share information and reports with the Board as they become available.

Chairman Ruiz announced that as of tomorrow anyone wishing to review the Board's expenditures for the past year will be able to do so on the ISBE website.

MOTION FOR ADJOURNMENT

Dr. Hall moved that the meeting be adjourned. Ms. Koster seconded the motion and it passed with a unanimous voice vote. The meeting adjourned at 4:05 p.m.

Respectfully Submitted,

Dr. Vinni Hall
Board Secretary

Mr. Jesse Ruiz
Chairman

ILLINOIS STATE BOARD OF EDUCATION MEETING
March 25, 2010

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Linda Riley Mitchell, Chief Financial Officer 
Donald W. Evans, Director of Human Resources 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriations and Spending by Program
Financial Status Report (contract & grant detail)
Comparative Statement of Expenditures
Monthly Headcount Graph, Staff Detail, Personnel Transactions

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational item only.

Expected Outcome(s) of Agenda Item

Not applicable – informational item only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget/Annual Report (annually in January)
2. Condition of Public Education (December)
3. Comptroller SEA Report (annually in February)
4. Appropriation and Expenditure (monthly)
5. Financial Status Report – Contract/Grant Detail (monthly)
6. Comparative Statement of Expenditures (monthly)
7. Headcount Reports (monthly)
Personnel Transactions, Staff Detail by Division, & Monthly Headcount Graph

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/09 THROUGH 2/28/10
FY 10**

	<u>Approp Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Personal Services and Related	52,370.0	29,395.6	56.1%	1,407.6	Salaries & Benefits
Contractual Services	111,894.0	42,019.4	37.6%	3,193.4	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,573.6	755.7	29.4%	96.9	Staff Travel
Commodities	784.5	103.8	13.2%	24.9	Supplies; Books
Printing	924.8	45.5	4.9%	2.3	Agency Printing
Equipment	963.5	261.0	27.1%	0.0	Computers; Printers; Furniture
Telecommunications	1,152.9	249.4	21.6%	60.3	Telecommunications Expenses
Auto Operations	25.0	6.8	27.2%	0.9	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.1	0.1	100.0%	0.0	Refunds
Temp. Relocation Revolving Fund	100.0	100.0	100.0%	0.0	Interfund Cash Transfer
Grants	10,840,643.8	5,603,487.1	51.7%	855,998.7	See Detail Below
School Construction Grants	110,000.0	0.0	0.0%	0	School Construction Funds

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>State Superintendent</u>					
John Perkins					School District Liaison
GRF	79.0	42.4	53.7%	7.9	
University of Illinois					To assist with Board priorities; serve on senior leadership team, etc.
GRF	140.4	81.9	58.3%	11.7	
Illinois State University					Gates Foundation to align IL Learning Standards and Assessments with college work readiness standards
Other State	80.0	40.0	50.0%	0.0	
<u>Human Resources</u>					
K & L Gates LLP (formerly Bell, Boyd and Lloyd)					Arbitration matters
GRF	103.1	80.3	77.9%	2.8	
Other State	75.0	0.0	0.0%	0.0	
<u>Administrative Services</u>					
Xerox Corp					Copier Maintenance Repairs
GRF	185.0	60.5	32.7%	6.0	
Alzina					Building lease in Springfield
GRF	1,568.9	1,568.9	100.0%	0.0	
Other State	212.9	212.9	100.0%	0.0	
Federal	875.2	875.2	100.0%	0.0	
Facilities Management					Rent for Chicago Office, Thompson Center
GRF	90.7	80.6	88.9%	24.3	
Other State	20.3	0.0	0.0%	0.0	
Federal	178.0	64.3	36.1%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>General Counsel/Legal</u>					
42 Impartial Hearing Officers					Teacher Dismissal Hearing Officers
GRF	201.1	74.1	36.8%	14.0	
Franczek, Sullivan PC					Attorney General's Office appointed Res Vazquez to continue as Legal Counsel for the ongoing implementation and monitoring of the Corey H. consent decree
GRF	120.0	44.4	37.0%	3.6	
Shefsky & Froelich LTD					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	100.0	97.3	97.3%	51.2	
DeBlasio Law Group					Litigation for recovery of grant funds
GRF	50.0	37.8	75.6%	9.0	
Holland & Knight, LLB					American Recovery Reinvestment Act Technical & Legal Assistance
GRF	96.2	86.2	89.6%	0.0	
Other State	100.0	100.0	100.0%	0.0	
<u>Data Systems</u>					
IBM					Development of Statewide Student Information System
GRF	975.0	560.0	57.4%	0.0	
Federal	1,375.0	805.0	58.5%	165.0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	60.0	32.0	53.3%	0.0	
Ashbaugh & Associates					Project Leader for Child Nutrition System - MY08211
Federal	174.9	97.2	55.6%	13.1	
Ashbaugh & Associates					Two programmers for Child Nutrition System/ACES - 187
Federal	308.8	165.2	53.5%	23.4	
Capitol Strategies					Programmer for Child Nutrition/ ACES - MY07211
Federal	158.8	87.6	55.2%	5.6	
Capitol Strategies					Programmer for Entity System - MY07212
GRF	151.4	83.5	55.2%	10.6	
Capitol Strategies					Two Programmers for Child Nutrition System - MY08212
Federal	304.8	178.3	58.5%	20.0	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	159.1	82.2	51.7%	11.2	
Hupp Information Technologies					Programmer for support of EDFacts/EDEN
Federal	71.9	44.7	62.2%	7.0	
LEAD IT Corporation					Programmer for Attendance & Cost Allocation System
GRF	28.6	0.0	0.0%	0.0	(The company name changed - it was formerly Moon Technology Systems)
Other State	6.2	0.0	0.0%	0.0	
Federal	22.3	0.0	0.0%	0.0	
IO Datasphere Inc.					Programmer for Attendance and Cost Allocation System
GRF	<u>32.2</u>	<u>7.8</u>	<u>24.2%</u>	<u>7.8</u>	
Other	7.6	0.0	0.0%	0.0	
Federal	26.7	0.0	0.0%	0.0	
<u>Technology Support</u>					
Dell Marketing LP					CMS master lease agreement - 5 year lease of Storage Area Network and server products and components including Pro-Support Warranty
GRF	135.4	135.4	100.0%	0.0	
Other State	109.6	109.6	100.0%	0.0	
Federal	78.2	78.2	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>Curriculum & Instruction</u>					
IL Caucus for Adolescent Health Federal	60.0	18.9	31.5%	0.0	HIV Prevention Education
MGT of America, Inc. Federal	89.5	22.4	25.0%	0.0	Reading First Statewide Evaluation
Elizabeth Oyer Federal	83.8	34.4	41.1%	0.0	Evaluation and Research of Illinois Math & Science Partnerships Program
Sangamon County ROE Federal	194.7	73.7	37.9%	0.0	Statewide Education Initiatives
Peoria County ROE GRF	1,449.8	824.8	56.9%	50.0	Administer, plan and implement the IL Virtual School (IVS) Program
Federal	200.0	200.0	100.0%	75.0	
Northern Illinois University GRF	594.3	594.3	100.0%	0.0	A "live data" website for an Illinois Interactive Report Card
Federal	658.7	32.2	4.9%	0.0	
The Center: Resources for Teaching and Learning Federal	111.0	33.0	29.7%	11.0	Learn and Serve - K - 12
The Center: Resources for Teaching and Learning Federal	175.0	87.5	50.0%	17.5	McKinney-Vento Homeless Education Program
<u>Early Childhood</u>					
Henderson Mercer Warren -ROE 27 GRF	793.0	513.0	64.7%	0.0	Third party monitoring of Early Childhood Block Grant Programs
Erikson Institute GRF	1,260.0	760.0	60.3%	0.0	Early Childhood Social and Emotional Consultation
Erikson Institute GRF	<u>1,399.4</u>	<u>699.7</u>	<u>50.0%</u>	<u>0.0</u>	Early Childhood Evaluation
Hupp Information Technologies GRF	78.0	37.3	47.8%	4.4	Programmer for Early Childhood Block Grant
<u>English Language Learning</u>					
Illinois Migrant Council Federal	513.0	331.8	64.7%	36.9	Support & technical assistance to the Migrant Education Program - contract began 9/1/08
Illinois Department of Human Services Federal	50.0	12.5	25.0%	0.0	Welcoming Centers
<u>Special Education Services</u>					
16 Hearing Officers Federal	521.0	309.1	59.3%	46.5	Impartial Hearing Officers in the local-level due process hearing/Section 14-8.02 of the School Code
9 Mediation Agreements Federal	90.0	43.4	48.2%	4.2	IDEA mandates ISBE to offer mediation services
Joyce Eckrem Federal	144.1	72.4	50.2%	10.3	Training and on-going staff development for Due Process Hearing Officers
Hupp Information Technology Federal	210.0	152.8	72.8%	30.0	Customize the Special Ed Data Systems and add critical indicators for the mediation process

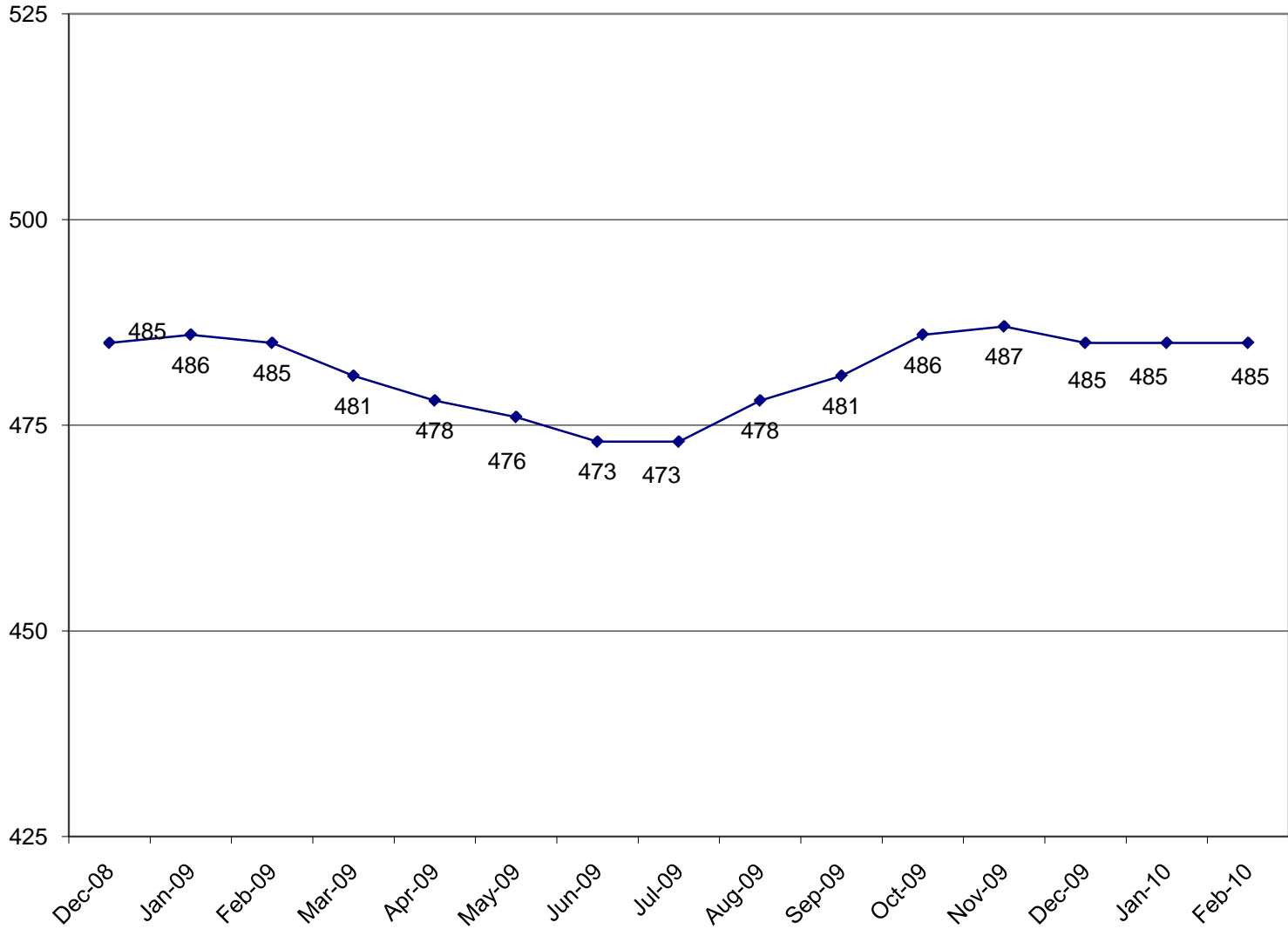
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
ROE # 20					Harrisburg Project - Manage software by special education districts and co-ops
Federal	745.7	519.8	69.7%	56.5	
3 Corey H. CPS Monitors					Corey H. Settlement - CPS Monitors
Federal	60.0	26.3	43.8%	10.1	
Gail Imobersteg					Evaluation of Hearing Officers
Federal	50.0	29.2	58.4%	4.2	
Measurement Inc.					Parent Surveys - two cycles of surveys this fiscal year
Federal	61.0	0.0	0.0%	0.0	
Loyola University					Assist in implementation of evaluation of special education programs
GRF	89.2	44.6	50.0%	8.9	
Levi, Ray & Shoup, Inc.					ARRA - Job S020 - Special Education Maintenance of Effort
Federal	78.0	13.9	17.8%	5.3	
Peoria County ROE					Provide assistance in launching Scaling-up of Evidence Based Practices (SISEP)
Federal	535.0	230.0	43.0%	0.0	
<u>Grants & Programs</u>					
Northern Illinois University					Comprehensive external evaluation of the 21st Century Program
<u>Federal</u>	<u>143.4</u>	<u>16.7</u>	<u>11.6%</u>	<u>2.1</u>	
Learning Point Associates					Statewide technical assistance and monitoring for the 21st Century Program
Federal	500.0	291.7	58.3%	42.7	
Marla Wiemer					Technical Assistance and budget manager for grants and programs
Federal	50.0	28.4	56.8%	5.4	
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology.
Federal	100.7	87.3	86.7%	24.7	
Sangamon County ROE					Provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications
Federal	70.0	28.0	40.0%	7.0	
<u>Assessment</u>					
Metri Tech, Inc.					Develop, administer, retrieve, analyze, and score the Consumer Ed Proficiency Test
GRF	119.9	79.9	66.6%	10.0	
NCS Pearson (Harcourt)					Formerly Harcourt Contract - Enhanced Statewide Student Assessment System - MY05647
GRF	4,093.7	3,068.3	75.0%	397.6	
Federal	1,549.4	1,413.4	91.2%	0.0	
University of Illinois					Assessment Evaluation
GRF	125.0	125.0	100.0%	0.0	
Federal	125.0	0.0	0.0%	0.0	
NCS Pearson, Inc.					IAA Test (MY066410)
Federal	2,477.4	1,669.5	67.4%	403.9	
Harte-Hanks					Third Party Oversight
GRF	57.7	57.7	100.0%	0.0	
Federal	199.9	195.6	97.8%	32.1	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (bilingual). Validated through comparative studies by WIDA Consortia
GRF	4,487.9	2,950.4	65.7%	0.0	
NCS Pearson, Inc.					Implement ISAT Test and State Assessment Accountability Requirements - MY07645
GRF	8,772.6	7,783.8	88.7%	0.0	
Federal	4,500.0	1,829.6	40.7%	914.8	
American College Testing					ACT Test - College Entrance Exam
GRF	8,365.2	2,275.3	27.2%	0.0	
Federal	6,786.6	3,413.0	50.3%	0.0	
Measurement Inc.					ISAT Writing Component
GRF	3,716.9	2,477.9	66.7%	309.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>Educator Certification</u>					
Target Area Development Corp					Grow Your Own Initiative
GRF	215.9	107.9	50.0%	0.0	
Philliber Research Associates					Evaluation of Grow Your Own Initiative
GRF	118.2	66.5	56.3%	9.5	
Brown, Cass, Morgan Scott ROE #46					Contractor will provide programmer for assistance with the Teacher Certification Information System (TCIS)
Other	70.0	20.0	28.6%	0.0	
<u>Educator and School Development</u>					
Illinois Principals Association					New Principals Mentoring Program
Other State	2,063.0	800.0	38.8%	0.0	
8 Hearing Officers					Certification revocation hearing officers
Other State	322.3	4.2	1.3%	1.7	
Iroquois-Kankakee County ROE					National Board of Professional Teaching Standards to serve schools outside City of Chicago - Component 2
Federal	158.9	68.9	43.4%	0.0	
Illinois State University					National Board of Professional Teaching Standards to serve schools outside City of Chicago - Component 1
Federal	389.3	116.7	30.0%	0.0	
University of Illinois					New Illinois Teacher Collaborative
GRF	225.0	103.6	46.0%	0.0	
Other State	300.0	244.1	81.4%	140.5	
DuPage County ROE					Private Business and Vocational School Services support
GRF	50.0	28.7	57.4%	5.7	
<u>Standards and Assessments</u>					
Ashbaugh & Associates, Inc.					Provide programmer for the Illinois Longitudinal Data System
GRF	167.8	38.5	22.9%	11.6	
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Other State	142.0	50.0	35.2%	0.0	
<u>Fiscal and Procurement</u>					
Workforce Services (Jill Bishop)					Translation of documents from English to other languages
GRF	20.0	0.0	0.0%	0.0	
Federal	193.5	35.8	18.5%	35.0	
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Develop mechanism to extract data from e-Grants System
GRF	5.0	0.0	0.0	0.0	
Federal	55.0	11.9	0.2	0.0	
<u>Nutrition Programs</u>					
Southern Illinois University					Evaluation and reviews for School Meals Initiative (SMI)
Federal	195.5	70.8	36.2%	11.0	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	125.0	59.8	47.8%	26.6	
Department of Public Health					Summer Food Inspection Program
Federal	95.0	18.0	18.9%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Grants Breakdown:					
General State Aid	3,825,200.0	2,563,971.6	67.0%	233,802.3	Formula
General State Aid - ARRA	790,775.7	398,031.1	50.3%	208,972.6	Formula - Federal Stimulus
Title I - Low Income	750,000.0	264,315.2	35.2%	59,799.8	Formula
Child Nutrition	675,000.0	326,260.6	48.3%	49,613.9	Formula - Reimbursement
IDEA	570,000.0	270,475.2	47.5%	37,240.9	Formula
Title I - Low Income - ARRA	544,464.5	50,692.8	9.3%	26,192.2	Formula - Federal Stimulus
IDEA - Flow Through ARRA	506,479.8	152,729.4	30.2%	38,766.4	Formula - Federal Stimulus
Spec Ed Personnel	459,600.0	270,637.0	58.9%	71,694.6	Formula
Transportation Spec Ed	429,700.0	140,273.4	32.6%	0.0	Formula
Transportation Reg/Voc	351,100.0	173,188.6	49.3%	0.0	Formula
Spec Ed Extraordinary	334,236.8	187,189.8	56.0%	47,802.1	Mandated Categorical-Supplemental
Early Childhood Block	206,421.2	122,070.9	59.1%	18,047.7	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	181,100.0	134,205.6	74.1%	0.0	Formula
Title II - Teacher Quality	135,000.0	46,079.4	34.1%	4,693.8	Formula
Early Childhood - ARRA	131,472.7	61,318.2	46.6%	3,755.8	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Orphanage	120,200.0	77,327.8	64.3%	0.0	Formula
Reading Imp. Block Grant	68,525.7	35,116.9	51.2%	6,096.8	Formula
Bilingual Education	68,086.8	27,036.5	39.7%	17,801.0	Mandated Categorical
Title I - Reading First	60,000.0	5,369.9	8.9%	145.6	Competitive and formula grants
Title IV - 21st Century	55,000.0	19,305.8	35.1%	2,197.8	Competitive
Voc Ed - Federal	55,000.0	28,645.4	52.1%	5,104.4	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	40,000.0	7,917.5	19.8%	650.8	Grant
Textbook Loan - Reappropriation	39,665.9	39,284.8	99.0%	906.2	Payment for textbooks purchased during previous year
Vocational Education - State	38,562.1	27,972.9	72.5%	3,340.8	Formula
State Free Lunch and Breakfast	26,300.0	20,578.6	78.2%	1,320.8	Mandated Categorical - Reimbursement
Technology Literacy - ARRA	25,198.3	3,853.6	15.3%	1,298.1	Competitive - federal Stimulus
Capital Development Fund	25,000.0	0.0	0.0%	0.0	Grants to School Districts
Preschool - Spec Ed	25,000.0	8,774.0	35.1%	1,674.0	Formula - special education, 3-5 year-olds
School Construction - Cap Dev	25,000.0	0.0	0.0%	0.0	Grants
Summer Bridges	20,715.3	13,503.6	65.2%	169.3	Grants to districts (based on ISAT reading scores)
Technology Literacy	20,000.0	4,590.8	23.0%	392.5	Competitive and non-competitive grants to school districts
ADA Sch. Safety and Ed. Bl.	18,710.3	9,354.9	50.0%	0.0	Formula
Preschool - Spec Ed - ARRA	18,311.5	5,447.8	29.8%	957.1	Formula - Federal Stimulus
Truant/Dropout/Optional Education	18,070.3	14,533.3	80.4%	1,156.3	Competitive - at-risk students/dropout prevention
Driver Education	17,929.6	8,960.8	50.0%	0.0	Reimbursement
Alternative Ed/Reg Safe Schools	16,682.0	10,964.4	65.7%	3,252.0	Formula
Title II Math/Science Partnerships	15,000.0	3,009.4	20.1%	174.3	Formula
Title IV - Safe and Drug Free	15,000.0	4,243.6	28.3%	304.6	Formula
Orphanage Tuition	13,000.0	6,076.3	46.7%	0.0	Reimbursement to school districts for children residing in orphanages
Spec Ed Summer School	11,700.0	11,602.5	99.2%	0.0	Formula - Special ed students enrolled in summer sessions
Teachers/Admin. Mentoring	9,276.4	2,489.0	26.8%	587.8	Grants
ROE Salaries	9,100.0	3,877.0	42.6%	2,769.4	Salaries for ROE's
Charter Schools - Federal	9,000.0	481.8	5.4%	57.0	Competitive
Title V - Innovative Programs	8,000.0	9.2	0.1%	0.0	Formula
Nat'l Board Certification	5,742.5	0.0	0.0%	0.0	Grants
After School Matters	5,000.0	2,951.6	59.0%	701.6	Grant to After School Matters
School Tech. Rev. Loan	5,000.0	1,292.8	25.9%	1,292.8	Loans to schools to implement technology
Voc Ed - Federal Tech Prep	5,000.0	2,550.4	51.0%	579.4	Grants - assists students in achieving learning/occupational skills standards
ROE School Services	4,773.4	3,386.2	70.9%	365.4	Formula - ROE Operations
Spec. Congressional Initiatives	4,220.5	0.0	0.0%	0.0	Grants
Congressional Earmarks	4,176.5	0.0	0.0%	0.0	Grants
Child Nutrition - ARRA	3,657.3	3,537.0	96.7%	0.0	Formula - Federal Stimulus
Re-Enrolling Student Program	3,600.0	2,560.0	71.1%	280.0	Grant to Alternative Schools Network
Philip Rock Center	3,577.8	2,550.0	71.3%	300.0	Targeted Initiative
Reorganization Incentive	3,400.0	3,022.2	88.9%	0.0	Grants to districts to encourage reorganization through consolidation/annexation
McKinney Homeless Ed	3,250.0	1,713.9	52.7%	126.2	Competitive grants to school districts
IDEA Part D	3,200.0	1,183.7	37.0%	62.4	Reimbursement
Agriculture Education	3,043.1	2,269.1	74.6%	0.0	Grants to school districts
Grow Your Own Teachers	2,808.0	1,696.7	60.4%	184.7	Grants
Technology for Success -State	2,719.7	1,805.6	66.4%	384.7	Grants

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
McKinney Homeless Ed - ARRA	2,581.6	1,783.6	69.1%	112.2	Formula - Federal Stimulus
Learn & Serve America	2,500.0	89.3	3.6%	11.0	Competitive grants
Children's Mental Health Partner	2,333.8	1,769.6	75.8%	213.7	Grants
Advanced Placement Fee	2,000.0	1,192.8	59.6%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Arts & Foreign Language	2,000.0	1,203.8	60.2%	123.0	Grants
ONPAR	2,000.0	900.5	45.0%	113.1	Grant
Standards Assessment & Acct	1,646.4	0.0	0.0%	0.0	Grants for K-6 Arts, Learn Improve, Learning Standards, Student/Teacher Assessment
Title VI-Flex. & Acct Rural Education	1,500.0	319.5	21.3%	71.4	Grants to school districts
Mat'ls for the Visually Impaired	1,421.1	1,020.0	71.8%	130.0	Targeted Init.- with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	578.3	41.3%	61.9	Formula grants for school emergency relocation
Classroom Cubed	1,000.0	0.0	0.0%	0.0	Grant to Rock Island Sch Dist 41
Emergency Financial Assistance	1,000.0	30.6	3.1%	4.4	Formula and loans to school districts
Transition to Teaching	1,000.0	0.0	0.0%	0.0	Grant to Illinois Resource Center
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes	811.9	628.6	77.4%	84.3	Grants
Deaf/Blind	450.0	169.6	37.7%	30.0	Grant to Philip J. Rock Center
Striving Readers	435.3	0.0	0.0%	0.0	Grants
IDEA Model Outreach	400.0	0.0	0.0%	0.0	Competitive
Mental Health - Federal	400.0	0.0	0.0%	0.0	Grant
Illinois Breakfast Incentive	361.8	106.4	29.4%	0.0	Reimbursement and grant to public and private schools and child-care institutions
Reorg Incentive Feasibility Stdy	300.0	7.0	2.3%	7.0	Grants
Teach America	225.0	156.9	69.7%	17.0	Grant for Teach for America
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
Supervisory Expense	102.0	102.0	100.0%	0.0	Supervisory Expense
Autism Training & Tech Assist.	100.0	33.3	33.3%	16.7	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

**ILLINOIS STATE BOARD OF EDUCATION
HEADCOUNT AS OF FEBRUARY 2010**



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF FEBRUARY 2010**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SUPERINTENDENT'S OFFICE						
State Superintendent	1	0	3	4	0	4
Board Services	0	1	1	2	0	2
General Counsel	2	10	2	12	2	14
Governmental Relations	0	2	0	2	0	2
Internal Audit	<u>1</u>	<u>4</u>	<u>1</u>	<u>4</u>	<u>2</u>	<u>6</u>
Sub-Total	4	17	7	24	4	28
HUMAN RESOURCES						
Human Resources	<u>3</u>	<u>5</u>	<u>6</u>	<u>14</u>	<u>0</u>	<u>14</u>
Sub-Total	3	5	6	14	0	14
PUBLIC INFORMATION						
Public Information	<u>1</u>	<u>6</u>	<u>1</u>	<u>7</u>	<u>1</u>	<u>8</u>
Sub-Total	1	6	1	7	1	8
SPECIAL EDUCATION SERVICES						
Special Education Admin.	1	0	1	0	2	2
Special Education Services - Spfld.	2	27	6	0	35	35
Special Education Services - Chgo.	<u>2</u>	<u>21</u>	<u>2</u>	<u>0</u>	<u>25</u>	<u>25</u>
Sub-Total	5	48	9	0	62	62
EDUCATIONAL PROGRAMS						
Career & Technical Education	1	8	2	8	3	11
Early Childhood	1	8	2	6	5	11
English Language Learning	1	9	1	3	8	11
Grants and Programs	<u>2</u>	<u>19</u>	<u>4</u>	<u>1</u>	<u>24</u>	<u>25</u>
Sub-Total	5	44	9	18	40	58
STANDARDS & ASSESSMENTS						
Standards & Assessment Admin.	1	1	1	3	0	3
Data Analysis & Progress Reporting	2	8	2	10	1	11
Assessment	1	12	2	4	11	15
Curriculum & Instruction	<u>1</u>	<u>11</u>	<u>4</u>	<u>10</u>	<u>7</u>	<u>17</u>
	5	32	9	27	19	46

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS						
School Support Admin	1	0	1	2	0	2
Educator Certification	1	10	11	21	1	22
Educator & School Development	2	16	8	22	4	26
Nutrition Programs	<u>2</u>	<u>37</u>	<u>5</u>	<u>4</u>	<u>40</u>	<u>44</u>
	6	63	25	49	45	94
FISCAL SUPPORT SERVICES						
Fiscal Support Services Admin.	1	0	0	1	0	1
Budget & Financial Management	1	5	1	6	1	7
Data Systems	3	30	2	20	15	35
Technology Support	1	18	2	14	7	21
Fiscal & Procurement	2	12	5	11	8	19
Administrative Services	1	3	13	14	3	17
Funding and Disbursements	2	21	10	14	19	33
School Business Services	2	13	3	17	1	18
External Assurance	<u>1</u>	<u>21</u>	<u>2</u>	<u>6</u>	<u>18</u>	<u>24</u>
Sub-Total	14	123	38	103	72	175
GRAND TOTAL, ALL CENTERS	43	338	104	242	243	485
	9%	70%	21%	50%	50%	100%

**ILLINOIS STATE BOARD OF EDUCATION
Personnel Transactions As of February 2010**

Transaction Data:

	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
Begin Year	787	739	650	522	471	487	478	463	475	473
Hire Externally	27	5	29	20	77	37	44	54	30	37
Recall	0	0	11	19	4	4	0	1	1	0
Retire	-35	-37	-128	-34	-30	-25	-20	-19	-15	-14
Resign	-35	-21	-13	-24	-31	-17	-33	-19	-12	-8
Discharge	-2	-9	-2	-2	-4	-7	-5	-4	-5	-3
Layoff	0	-25	-22	-30	0	0	0	0	0	0
Death	-3	-2	-3	0	0	-1	-1	0	0	0
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>	<u>-1</u>	<u>0</u>
End Year	739	650	522	471	487	478	463	475	473	485

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

All contracts and grants totaling over \$1 million are reviewed at the Board level. Included in this month's review is:

- Principal Mentoring Program – Illinois Principals Association
- Early Childhood FY 11 Third-Party Monitoring – ROE 27
- Early Childhood FY 11 Training – Erikson Institute
- Early Childhood FY 11 Evaluation – Erikson Institute

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to the schedule above.

Illinois State Board of Education
FY2010 Appropriation & Spending by Program 07/01/2009 thru 02/28/2010
(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,565,684.6</u>	<u>\$6,565,684.6</u>	<u>\$0.0</u>	<u>\$3,995,572.7</u>	<u>\$3,995,572.7</u>	<u>\$0.0</u>
General State Aid	\$3,809,529.4	\$3,809,529.4	\$0.0	\$2,548,300.7	\$2,548,300.7	\$0.0
ARRA - General State Aid-Gen Stabilization	\$601,717.2	\$601,717.2	\$0.0	\$208,972.6	\$208,972.6	\$0.0
ARRA - General State Aid-Educ Stabilization	\$189,058.5	\$189,058.5	\$0.0	\$189,058.5	\$189,058.5	\$0.0
General State Aid/Hold Harmless	\$15,670.6	\$15,670.6	\$0.0	\$15,670.6	\$15,670.6	\$0.0
Charter Schools - Transition Impact Aid	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
District Consolidation Cost	\$3,700.0	\$3,700.0	\$0.0	\$3,029.2	\$3,029.2	\$0.0
Fast Growth Grants	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Gifted Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Homeless Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Breakfast Incentive Program	\$361.8	\$361.8	\$0.0	\$106.4	\$106.4	\$0.0
School Safety & Education Block Grant (ADA)	\$18,710.3	\$18,710.3	\$0.0	\$9,354.9	\$9,354.9	\$0.0
Textbook Loan Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transition Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Mandated Categoryals	<u>\$1,926,936.8</u>	<u>\$1,926,936.8</u>	<u>\$0.0</u>	<u>\$1,021,079.7</u>	<u>\$1,021,079.7</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$26,300.0	\$26,300.0	\$0.0	\$20,578.6	\$20,578.6	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,000.0	\$13,000.0	\$0.0	\$6,076.3	\$6,076.3	\$0.0
Sp-Ed - Extraordinary Services	\$334,236.8	\$334,236.8	\$0.0	\$187,189.8	\$187,189.8	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$43,031.6	\$43,031.6	\$0.0	\$43,031.6	\$43,031.6	\$0.0
Sp-Ed - Orphanage Tuition 14-7.04	\$77,168.4	\$77,168.4	\$0.0	\$34,296.2	\$34,296.2	\$0.0
Sp-Ed - Personnel Reimbursement	\$459,600.0	\$459,600.0	\$0.0	\$270,637.0	\$270,637.0	\$0.0
Sp-Ed - Private Tuition	\$181,100.0	\$181,100.0	\$0.0	\$134,205.6	\$134,205.6	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,602.5	\$11,602.5	\$0.0
Sp-Ed - Transportation	\$429,700.0	\$429,700.0	\$0.0	\$140,273.4	\$140,273.4	\$0.0
Transportation - Regular/Vocational	\$351,100.0	\$351,100.0	\$0.0	\$173,188.6	\$173,188.6	\$0.0
Standards - Assessment & Accountability	<u>\$34,003.2</u>	<u>\$1,646.4</u>	<u>\$32,356.8</u>	<u>\$20,012.7</u>	<u>\$0.0</u>	<u>\$20,012.7</u>
American Diploma Project	\$500.0	\$0.0	\$500.0	\$2.3	\$0.0	\$2.3
Assessments	\$28,606.8	\$0.0	\$28,606.8	\$19,649.5	\$0.0	\$19,649.5
Growth Model	\$3,000.0	\$0.0	\$3,000.0	\$320.6	\$0.0	\$320.6
Longitudinal Data System	\$250.0	\$0.0	\$250.0	\$40.2	\$0.0	\$40.2
System of Support	\$1,646.4	\$1,646.4	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Ensuring Quality Ed Personnel	<u>\$20,599.5</u>	<u>\$18,051.8</u>	<u>\$2,547.7</u>	<u>\$5,445.7</u>	<u>\$4,342.6</u>	<u>\$1,103.1</u>
Grow Your Own Teachers	\$3,150.0	\$2,808.0	\$342.0	\$1,871.2	\$1,696.7	\$174.4
National Board Certification	\$5,742.5	\$5,742.5	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$2,077.0	\$0.0	\$2,077.0	\$800.0	\$0.0	\$800.0
Teach for America	\$225.0	\$225.0	\$0.0	\$156.9	\$156.9	\$0.0
Teacher and Admin. Mentoring Program	\$9,405.0	\$9,276.4	\$128.6	\$2,617.7	\$2,489.0	\$128.6
Reading Improvement Block Grant	<u>\$68,525.7</u>	<u>\$68,525.7</u>	<u>\$0.00</u>	<u>\$35,116.9</u>	<u>\$35,116.9</u>	<u>\$0.0</u>
Early Childhood	<u>\$342,235.3</u>	<u>\$337,893.9</u>	<u>\$4,341.40</u>	<u>\$185,601.6</u>	<u>\$183,389.10</u>	<u>\$2,212.5</u>
Academic Difficulty	<u>\$123,554.4</u>	<u>\$123,554.4</u>	<u>\$0.0</u>	<u>\$66,037.8</u>	<u>\$66,037.8</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$16,682.0	\$16,682.0	\$0.0	\$10,964.4	\$10,964.4	\$0.0
Bilingual Education	\$68,086.8	\$68,086.8	\$0.0	\$27,036.5	\$27,036.5	\$0.0
Extended Learning Op (Summer Bridges)	\$20,715.3	\$20,715.3	\$0.0	\$13,503.6	\$13,503.6	\$0.0
Truant Alternative Optional Education	\$18,070.3	\$18,070.3	\$0.0	\$14,533.3	\$14,533.3	\$0.0
Learning Technologies	<u>\$4,169.7</u>	<u>\$2,719.7</u>	<u>\$1,450.0</u>	<u>\$2,630.4</u>	<u>\$1,805.6</u>	<u>\$824.8</u>
Technology for Success	\$4,169.7	\$2,719.7	\$1,450.0	\$2,630.4	\$1,805.6	\$824.8
School Infrastructure	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Temporary Relocation Expense Fund Deposit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career Preparation	<u>\$41,605.2</u>	<u>\$41,605.2</u>	<u>\$0.0</u>	<u>\$30,242.0</u>	<u>\$30,242.0</u>	<u>\$0.0</u>
Agricultural Education	\$3,043.1	\$3,043.1	\$0.0	\$2,269.1	\$2,269.1	\$0.0
Career and Technical Education	\$38,562.1	\$38,562.1	\$0.0	\$27,972.9	\$27,972.9	\$0.0
Illinois Governmental Internship Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Jobs for Illinois Graduates	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Regional Services	<u>\$14,222.1</u>	<u>\$10,111.9</u>	<u>\$4,110.2</u>	<u>\$5,613.5</u>	<u>\$3,558.2</u>	<u>\$2,055.3</u>
Regional Superintendent Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROE - Bus Driver Training	\$108.1	\$70.0	\$38.1	\$82.2	\$70.0	\$12.2
ROE - Salaries	\$9,100.0	\$5,027.9	\$4,072.1	\$2,043.1	\$0.0	\$2,043.1
ROE - School Services	\$4,912.0	\$4,912.0	\$0.0	\$3,386.2	\$3,386.2	\$0.0
ROE - Supervisory Expenses	\$102.0	\$102.0	\$0.0	\$102.0	\$102.0	\$0.0
Strategic Plan	<u>\$250.0</u>	<u>\$0.0</u>	<u>\$250.0</u>	<u>\$83.4</u>	<u>\$0.0</u>	<u>\$83.4</u>
Strategic Plan	\$250.0	\$0.0	\$250.0	\$83.4	\$0.0	\$83.4
Administration	<u>\$26,649.5</u>	<u>\$0.0</u>	<u>\$26,649.5</u>	<u>\$15,272.6</u>	<u>\$0.0</u>	<u>\$15,272.6</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Targeted Initiatives	<u>\$23,551.6</u>	<u>\$20,883.8</u>	<u>\$2,667.8</u>	<u>\$14,334.8</u>	<u>\$13,756.1</u>	<u>\$578.7</u>
Advanced Placement Classes	\$823.5	\$811.9	\$11.6	\$628.6	\$628.6	\$0.0
After School Matters	\$5,000.0	\$5,000.0	\$0.0	\$2,951.6	\$2,951.6	\$0.0
Arts and Foreign Language	\$2,000.0	\$2,000.0	\$0.0	\$1,203.8	\$1,203.8	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$33.3	\$33.3	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$2,700.0	\$2,333.8	\$366.2	\$1,832.2	\$1,769.6	\$62.6
Class Size Reduction Pilot Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Classroom Cubed	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$575.0	\$0.0	\$575.0	\$363.0	\$0.0	\$363.0
Educator Misconduct Investigations	\$375.0	\$0.0	\$375.0	\$97.3	\$0.0	\$97.3
Hard to Staff Schools Incentives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Illinois Economic Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,020.0	\$1,020.0	\$0.0
Minority Transition Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,550.0	\$2,550.0	\$0.0
Re-Enrollment Student Program	\$3,600.0	\$3,600.0	\$0.0	\$2,560.0	\$2,560.0	\$0.0
Response to Intervention	\$1,340.0	\$0.0	\$1,340.0	\$55.8	\$0.0	\$55.8
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Transportation Reimbursement to Parents	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Rural Technology Initiative	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Reappropriations	<u>\$39,665.9</u>	<u>\$39,665.9</u>	<u>\$0.0</u>	<u>\$39,284.8</u>	<u>\$39,284.8</u>	<u>\$0.0</u>
Textbook Loan Reappropriations	\$39,665.9	\$39,665.9	\$0.0	\$39,284.8	\$39,284.8	\$0.0
NON STATE						
School Infrastructure Fund	<u>\$120.1</u>	<u>\$0.0</u>	<u>\$120.1</u>	<u>\$71.7</u>	<u>\$0.0</u>	<u>\$71.7</u>
School Infrastructure (Debt Admin)	\$120.1	\$0.0	\$120.1	\$71.7	\$0.0	\$71.7
Driver Education	<u>\$18,018.6</u>	<u>\$17,929.6</u>	<u>\$89.0</u>	<u>\$9,010.8</u>	<u>\$8,960.8</u>	<u>\$50.0</u>
Other Funds	<u>\$160,898.9</u>	<u>\$143,020.0</u>	<u>\$17,878.9</u>	<u>\$4,834.2</u>	<u>\$1,901.7</u>	<u>\$2,932.5</u>
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$30.6	\$30.6	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$2,126.7	\$0.0	\$2,126.7
ISBE - Special Purpose Trust Fund	\$8,254.8	\$0.0	\$8,254.8	\$79.2	\$0.0	\$79.2
ISBE Teacher Certificate Institute Fund	\$1,008.9	\$0.0	\$1,008.9	\$190.1	\$0.0	\$190.1
Capital Development Fund-School Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
School Construction	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Infrastructure Maintenance	\$100,000.0	\$100,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Technology Immersion-Build IL Bond Fund	\$10,000.0	\$10,000.0	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,292.8	\$1,292.8	\$0.0
Teacher Certification Fee Revolving Fund	\$1,600.0	\$0.0	\$1,600.0	\$536.4	\$0.0	\$536.4
Temporary Relocation Revolving Fund	\$2,000.0	\$2,000.0	\$0.0	\$578.3	\$578.3	\$0.0
FEDERAL						
Federal Funds	\$3,637,449.9	\$3,559,004.8	\$78,445.2	\$1,243,281.8	\$1,215,641.8	\$27,640.0
Advanced Placement Fee Payment	\$2,099.1	\$2,000.0	\$99.1	\$1,192.8	\$1,192.8	\$0.0
ARRA - Child Nutrition Sch Lunch Equipment	\$3,657.3	\$3,657.3	\$0.0	\$3,537.0	\$3,537.0	\$0.0
ARRA - IDEA - Part B	\$506,479.8	\$506,479.8	\$0.0	\$152,729.4	\$152,729.4	\$0.0
ARRA - IDEA - Pre-School	\$18,311.5	\$18,311.5	\$0.0	\$5,447.8	\$5,447.8	\$0.0
ARRA - McKinney Homeless	\$2,581.6	\$2,581.6	\$0.0	\$1,783.6	\$1,783.6	\$0.0
ARRA - Title I	\$420,263.6	\$420,263.6	\$0.0	\$50,692.8	\$50,692.8	\$0.0
ARRA - Title I School Improvement (1003G)	\$124,201.0	\$124,201.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$26,523.2	\$25,198.3	\$1,324.9	\$3,853.6	\$3,853.6	\$0.0
Career & Technical Education	\$56,466.7	\$55,000.0	\$1,466.7	\$29,202.5	\$28,645.4	\$557.0
Career & Technical Education - Technical Prep	\$5,153.5	\$5,000.0	\$153.5	\$2,646.5	\$2,550.4	\$96.1
Charter Schools	\$9,189.8	\$9,000.0	\$189.8	\$547.9	\$481.8	\$66.1
Child Nutrition	\$685,125.1	\$675,000.0	\$10,125.1	\$330,591.5	\$326,260.6	\$4,330.8
Child Nutrition - Equipment Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$450.0	\$450.0	\$0.0	\$169.6	\$169.6	\$0.0
IDEA - Improvement Plan	\$3,593.0	\$3,200.0	\$393.0	\$1,250.5	\$1,183.7	\$66.8
IDEA - Model Outreach	\$400.0	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Pre-School	\$25,854.9	\$25,000.0	\$854.9	\$9,104.9	\$8,774.0	\$330.9
Illinois Purchase Care Review Board	\$353.0	\$0.0	\$353.0	\$157.3	\$0.0	\$157.3
Individuals with Disabilities Educ. Act, Pt. B	\$582,624.1	\$570,000.0	\$12,624.1	\$276,740.2	\$270,475.2	\$6,265.0
Integration of Schools & Mental Health Systems	\$400.0	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$2,661.0	\$2,500.0	\$161.0	\$89.3	\$89.3	\$0.0
Longitudinal Data System	\$2,700.0	\$0.0	\$2,700.0	\$0.0	\$0.0	\$0.0
Math & Science Partnerships	\$15,611.0	\$15,000.0	\$611.0	\$3,125.6	\$3,009.4	\$116.2
National Center for Education Statistics	\$256.7	\$0.0	\$256.7	\$127.3	\$0.0	\$127.3
ONPAR	\$2,000.0	\$2,000.0	\$0.0	\$900.5	\$900.5	\$0.0
Refugee	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$950.2	\$0.0	\$950.2	\$115.2	\$0.0	\$115.2
Special Congressional Initiatives	\$4,299.7	\$4,176.5	\$123.2	\$44.7	\$0.0	\$44.7
Striving Readers	\$700.3	\$435.3	\$265.0	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$674,713.9	\$666,937.0	\$7,776.9	\$242,846.0	\$239,708.5	\$3,137.6
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,709.5	\$4,663.0	\$46.5	\$674.2	\$654.9	\$19.3

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - Even Start Family Literacy Programs	\$3,283.9	\$3,100.0	\$183.9	\$1,462.4	\$1,389.7	\$72.6
Title I - Neglected and Delinquent	\$1,218.0	\$1,200.0	\$18.0	\$681.0	\$675.3	\$5.7
Title I - Reading First	\$62,905.1	\$60,000.0	\$2,905.1	\$5,779.3	\$5,369.9	\$409.4
Title I - School Improvement	\$75,642.9	\$74,100.0	\$1,542.9	\$22,309.1	\$21,886.8	\$422.4
Title II - Enhance Ed through Technology	\$21,024.5	\$20,000.0	\$1,024.5	\$4,964.6	\$4,590.8	\$373.7
Title II - Quality Teachers	\$137,929.7	\$135,000.0	\$2,929.7	\$46,653.3	\$46,079.4	\$574.0
Title III - English Language Acquisition	\$42,547.9	\$40,000.0	\$2,547.9	\$8,525.6	\$7,917.5	\$608.1
Title IV - 21st Century Schools	\$56,682.2	\$55,000.0	\$1,682.2	\$20,064.6	\$19,305.8	\$758.7
Title IV - Safe & Drug Free Schools	\$15,385.8	\$15,000.0	\$385.8	\$4,451.9	\$4,243.6	\$208.2
Title V - Innovative Programs	\$8,185.0	\$8,000.0	\$185.0	\$9.2	\$9.2	\$0.0
Title VI - Rural & Low Income Programs	\$1,535.5	\$1,500.0	\$35.5	\$319.5	\$319.5	\$0.0
Title VI - State Assessment	\$23,780.3	\$0.0	\$23,780.3	\$8,561.9	\$0.0	\$8,561.9
Title X - McKinney Homeless Assistance	\$3,836.4	\$3,250.0	\$586.4	\$1,921.6	\$1,713.9	\$207.7
Transition to Teaching	\$1,127.8	\$1,000.0	\$127.8	\$7.2	\$0.0	\$7.2
TOTAL - ALL FUNDS:	11,121,204.2	10,950,297.8	170,906.5	\$5,672,447.4	\$5,599,610.2	\$72,837.3

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	18,609,100	11,582,462	7,026,638	62.24%	37.76%
Contractual Services	6,757,200	3,102,662	3,654,538	45.92%	54.08%
Travel	350,000	165,945	184,055	47.41%	52.59%
Commodities	75,000	52,053	22,947	69.40%	30.60%
Printing	93,200	9,259	83,941	9.93%	90.07%
Equipment	153,900	67,587	86,313	43.92%	56.08%
Telecommunications	486,100	185,846	300,254	38.23%	61.77%
Operation of Automotive Equipment	25,000	6,802	18,198	27.21%	72.79%
Lump Sums	175,172,500	75,462,949	99,709,551	43.08%	56.92%
<i>Sub-total</i>	201,722,000	90,635,564	111,086,436	44.93%	55.07%
Awards and Grants	3,268,694,683	1,760,642,017	1,508,052,666	53.86%	46.14%
Total General Revenue Fund	3,470,416,683	1,851,277,582	1,619,139,101	53.34%	46.66%
<u>Education Assistance Fund</u>					
Awards and Grants	618,109,900	562,735,677	55,374,223	91.04%	8.96%
<u>Common School Fund</u>					
Compensation for Regional Superintendents and Asst. Superintendents	9,097,983	3,876,968	5,221,015	42.61%	57.39%
General State Aid	3,207,090,100	2,001,235,650	1,205,854,450	62.40%	37.60%
Total Common School Fund	3,216,188,083	2,005,112,618	1,211,075,465	62.34%	37.66%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	1,600,000	536,410	1,063,590	33.53%	66.47%

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<u>Drivers Education Fund</u>					
Personal Services and Related Expenditures	89,000	49,986	39,014	56.16%	43.84%
Awards and Grants	17,929,600	8,960,830	8,968,770	49.98%	50.02%
Total Drivers Education Fund	18,018,600	9,010,816	9,007,784	50.01%	49.99%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	1,000,000	30,625	969,375	3.06%	96.94%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	15,500,000	2,305,923	13,194,077	14.88%	85.12%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	1,008,900	190,127	818,773	18.84%	81.16%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	5,273,800	3,214,941	2,058,859	60.96%	39.04%
Contractual Services	4,010,000	941,805	3,068,195	23.49%	76.51%
Travel	400,000	141,321	258,679	35.33%	64.67%
Commodities	85,000	9,104	75,896	10.71%	89.29%
Printing	156,300	3,700	152,601	2.37%	97.63%
Equipment	150,000	19,973	130,027	13.32%	86.68%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	10,125,100	4,330,843	5,794,257	42.77%	57.23%
Awards and Grants	678,657,300	329,797,611	348,859,689	48.60%	51.40%
Total SBE Federal Department of Agriculture Fund	688,782,400	334,128,454	354,653,946	48.51%	51.49%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	140,500	88,068	52,432	62.68%	37.32%
Contractual Services	900,000	23,901	876,099	2.66%	97.34%
Travel	30,000	3,243	26,757	10.81%	89.19%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Sub-total	1,111,200	115,212	995,988	10.37%	89.63%
Awards and Grants	2,500,000	89,336	2,410,664	3.57%	96.43%
Total SBE Federal Agency Services Fund	3,611,200	204,548	3,406,652	5.66%	94.34%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	19,514,500	9,937,053	9,577,447	50.92%	49.08%
Contractual Services	16,400,000	4,165,160	12,234,840	25.40%	74.60%
Travel	1,600,000	383,550	1,216,450	23.97%	76.03%
Commodities	305,000	13,612	291,388	4.46%	95.54%
Printing	341,000	30,244	310,756	8.87%	91.13%
Equipment	455,000	57,827	397,173	12.71%	87.29%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	23,780,300	8,561,857	15,218,443	36.00%	64.00%
Sub-total	62,795,800	23,149,303	39,646,497	36.86%	63.14%
Awards and Grants	2,882,260,537	885,799,539	1,996,460,998	30.73%	69.27%
Total SBE Federal Department of Education Fund	2,945,056,337	908,948,842	2,036,107,495	30.86%	69.14%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	20,000	-	20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Personal Services and Related Expenditures	120,100	71,694	48,406	59.70%	40.30%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	5,000,000	1,292,800	3,707,200	25.86%	74.14%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	2,000,000	578,303	1,421,697	28.92%	71.08%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	25,000,000	-	25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	100,000,000	-	100,000,000	0.00%	100.00%
<u>Build Illinois Bond Fund</u>					
Construction Grants	10,000,000	-	10,000,000	0.00%	100.00%
ISBE TOTALS	11,121,432,203	5,676,424,418	5,445,007,785	51.04%	48.96%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2009 through February 28, 2010
(Fiscal Year 2010)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<i>All Funds</i>						
Personal Services and Related Expenditures	45,327,518	24,944,204	1,580,518	18,802,796	55.03%	41.48%
Contractual Services	28,466,355	8,233,528	399,155	19,833,672	28.92%	69.67%
Travel	2,399,501	694,059	19,501	1,685,941	28.93%	70.26%
Commodities	485,000	74,769	-	410,231	15.42%	84.58%
Printing	591,200	43,202	-	547,998	7.31%	92.69%
Equipment	837,057	145,386	67,157	624,514	17.37%	74.61%
Telecommunications	1,005,485	185,846	60,385	759,254	18.48%	75.51%
Operation of Automotive Equipment	25,000	6,802	-	18,198	27.21%	72.79%
Lump Sums	214,934,982	84,930,549	-	130,004,434	39.51%	60.49%
Sub-total	294,072,100	121,385,062	2,126,718	172,687,038	41.28%	58.72%
Awards and Grants	10,717,360,103	5,555,039,356	-	5,162,320,747	51.83%	48.17%
Construction Grants	110,000,000	-	-	110,000,000	0.00%	100.00%
Total All Funds	11,121,432,203	5,674,297,700	2,126,718	5,445,007,785	51.02%	48.96%

General Revenue Fund

Personal Services and Related Expenditures	18,609,100	11,582,462	-	7,026,638	62.24%	37.76%
Contractual Services	6,757,200	3,102,662	-	3,654,538	45.92%	54.08%
Travel	350,000	165,945	-	184,055	47.41%	52.59%
Commodities	75,000	52,053	-	22,947	69.40%	30.60%
Printing	93,200	9,259	-	83,941	9.93%	90.07%
Equipment	153,900	67,587	-	86,313	43.92%	56.08%
Telecommunications	486,100	185,846	-	300,254	38.23%	61.77%
Operation of Automotive Equipment	25,000	6,802	-	18,198	27.21%	72.79%
Lump Sums	175,172,500	75,462,949	-	99,709,551	43.08%	56.92%
Sub-total	201,722,000	90,635,564	-	111,086,436	44.93%	55.07%
Awards and Grants	3,268,694,683	1,760,642,017	-	1,508,052,666	53.86%	46.14%
Total General Revenue Fund	3,470,416,683	1,851,277,582	-	1,619,139,101	53.34%	46.66%

Other State Funds

Personal Services and Related Expenditures	209,100	121,680	-	87,420	58.19%	41.81%
Lump Sums	18,108,900	3,032,460	-	15,076,440	16.75%	83.25%
Sub-total	18,318,000	3,154,140	-	15,163,860	17.22%	82.78%
Awards and Grants	3,885,247,583	2,578,710,853	-	1,306,536,730	66.37%	33.63%
Construction Grants	110,000,000	-	-	110,000,000	0.00%	100.00%
Total Other State Funds	4,013,565,583	2,581,864,992	-	1,431,700,591	64.33%	35.67%

Federal Funds

Personal Services and Related Expenditures	24,928,800	13,240,062	-	11,688,738	53.11%	46.89%
Contractual Services	21,310,000	5,130,866	-	16,179,134	24.08%	75.92%
Travel	2,030,000	528,114	-	1,501,886	26.02%	73.98%
Commodities	410,000	22,716	-	387,284	5.54%	94.46%
Printing	498,000	33,943	-	464,057	6.82%	93.18%
Equipment	616,000	77,799	-	538,201	12.63%	87.37%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	23,780,300	8,561,857	-	15,218,443	36.00%	64.00%
Sub-total	74,032,100	27,595,358	-	46,436,742	37.27%	62.73%
Awards and Grants	3,563,417,837	1,215,686,486	-	2,347,731,351	34.12%	65.88%
Total Federal Funds	3,637,449,937	1,243,281,844	-	2,394,168,093	34.18%	65.82%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2009 through February 28, 2010
(Fiscal Year 2010)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	811,900	628,600	183,300	77.42%	22.58%
Agriculture Education	3,043,100	2,269,087	774,013	74.56%	25.44%
Arts and Foreign Language	2,000,000	1,203,794	796,206	60.19%	39.81%
Bilingual Education	68,086,800	27,036,529	41,050,271	39.71%	60.29%
Vocational Education Career and Technical Education	38,562,100	27,972,910	10,589,190	72.54%	27.46%
Early Childhood Education	206,421,225	122,070,861	84,350,364	59.14%	40.86%
Early Childhood Block Grant - SFSF General	131,472,700	61,318,246	70,154,454	46.64%	53.36%
Bridges Extended Learning	20,715,300	13,503,642	7,211,658	65.19%	34.81%
Standards, Assessments and Accountability	1,646,400	-	1,646,400	0.00%	100.00%
Technology for Success	2,719,700	1,805,610	914,090	66.39%	33.61%
K-6 Reading Improvement Block Grant	68,525,700	35,116,887	33,408,813	51.25%	48.75%
ROE School Bus Driver Training	70,000	70,000	-	100.00%	0.00%
ROE and ISC Operations Reimbursement	4,912,000	3,386,199	1,525,801	68.94%	31.06%
Supervisory Expense	102,000	102,000	-	100.00%	0.00%
Autism Training & Technical Assistance	100,000	33,334	66,666	33.33%	66.67%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	2,333,800	1,769,607	564,193	75.83%	24.17%
Educational Materials Unit	1,421,100	1,020,000	401,100	71.78%	28.22%
Philip Rock Center Reimbursement	3,577,800	2,550,000	1,027,800	71.27%	28.73%
ADA School Safety & Education Block Grant	18,710,300	9,354,885	9,355,415	50.00%	50.00%
Alternative Education/Regional Safe Schools	16,682,000	10,964,363	5,717,637	65.73%	34.27%
Re-enrollment Student Program	3,600,000	2,560,000	1,040,000	71.11%	28.89%
Illinois Breakfast Incentive	361,800	106,434	255,366	29.42%	70.58%
Truant Alternative/Optional Education	18,070,300	14,533,254	3,537,046	80.43%	19.57%
Grow Your Own Teachers	2,807,969	1,696,743	1,111,226	60.43%	39.57%
National Board Certification Reimbursement	5,742,500	-	5,742,500	0.00%	100.00%
Teach America	225,000	156,860	68,140	69.72%	30.28%
Teachers and Administrators Mentoring	9,276,371	2,489,030	6,787,341	26.83%	73.17%
Reorganization Incentive	3,400,000	3,022,204	377,796	88.89%	11.11%
Reorganization Incentive Feasibility Study	300,000	7,000	293,000	2.33%	97.67%
Special Education-Private Tuition	181,100,000	134,205,637	46,894,363	74.11%	25.89%
Special Education-Extraordinary	334,236,800	187,189,758	147,047,042	56.01%	43.99%
Special Education-Personnel	459,600,000	270,637,006	188,962,994	58.89%	41.11%
Special Education-Orphanage Tuition	120,200,000	77,327,814	42,872,186	64.33%	35.67%
Transportation-Regular/Vocational	351,100,000	173,188,644	177,911,356	49.33%	50.67%
Transportation-Special Education	429,700,000	140,273,430	289,426,570	32.64%	67.36%
Free Lunch/Breakfast	26,300,000	20,578,585	5,721,415	78.25%	21.75%
Textbook Loan Program-FY09 Reappropriation	39,665,883	39,284,786	381,097	99.04%	0.96%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2009 through February 28, 2010
(Fiscal Year 2010)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund, continued</u>					
Orphanage Tuition	13,000,000	6,076,313	6,923,687	46.74%	53.26%
Special Education-Summer School	11,700,000	11,602,507	97,493	99.17%	0.83%
General State Aid-SFSF Education	601,717,200	208,972,629	392,744,571	34.73%	65.27%
General State Aid-SFSF General	189,058,500	189,058,500	-	100.00%	0.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	5,000,000	2,951,572	2,048,428	59.03%	40.97%
Classroom Cubed	1,000,000	-	1,000,000	0.00%	100.00%
Total General Revenue Fund	3,400,115,448	1,809,134,461	1,590,980,987	53.21%	46.79%
<u>Education Assistance Fund</u>					
General State Aid	602,439,300	547,065,077	55,374,223	90.81%	9.19%
General State Aid - Hold Harmless	15,670,600	15,670,599	1	100.00%	0.00%
Total Education Assistance Fund	618,109,900	562,735,677	55,374,223	91.04%	8.96%
<u>Common School Fund</u>					
Compensation for Regional Superintendents and Asst. Superintendents	9,097,983	5,920,117	3,177,866	65.07%	34.93%
General State Aid	3,207,090,100	2,001,235,650	1,205,854,450	62.40%	37.60%
Total Common School Fund	3,216,188,083	2,007,155,767	1,209,032,316	62.41%	37.59%
<u>Drivers Education Fund</u>					
Driver Education Grants	17,929,600	8,960,830	8,968,770	49.98%	50.02%
Total Drivers Education Fund	17,929,600	8,960,830	8,968,770	49.98%	50.02%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	1,000,000	30,625	969,375	3.06%	96.94%
Total School Dist. Emergency Fin. Asst. Fund	1,000,000	30,625	969,375	3.06%	96.94%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2009 through February 28, 2010
(Fiscal Year 2010)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	675,000,000	326,260,617	348,739,383	48.33%	51.67%
ARRA	3,657,300	3,536,993	120,307	96.71%	3.29%
Total SBE Federal Department of Agriculture Fund	678,657,300	329,797,611	348,859,689	48.60%	51.40%
<u>SBE Federal Agency Services Fund</u>					
Learn and Serve America	2,500,000	89,336	2,410,664	3.57%	96.43%
Total SBE Federal Agency Services Fund	2,500,000	89,336	2,410,664	3.57%	96.43%
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	1,500,000	319,459	1,180,541	21.30%	78.70%
Title III - English Language Acquisition	40,000,000	7,917,461	32,082,539	19.79%	80.21%
Integration of Mental Health	400,000	-	400,000	0.00%	100.00%
ONPAR	2,000,000	900,536	1,099,464	45.03%	54.97%
Enhancing Education Through Technology	20,000,000	4,590,838	15,409,162	22.95%	77.05%
Charter Schools	9,000,000	481,779	8,518,221	5.35%	94.65%
Advanced Placement Fee	2,000,000	1,192,794	807,206	59.64%	40.36%
Title I - Basic	750,000,000	264,315,171	485,684,829	35.24%	64.76%
Title I - Reading First	60,000,000	5,369,863	54,630,137	8.95%	91.05%
Title IV - Safe & Drug Free Schools	15,000,000	4,243,625	10,756,375	28.29%	71.71%
Title IV - 21st Century/Community Service	55,000,000	19,305,835	35,694,165	35.10%	64.90%
Title II - Teacher Quality	135,000,000	46,079,373	88,920,627	34.13%	65.87%
Title II - Transition to Teaching	1,000,000	-	1,000,000	0.00%	100.00%
Title II - Math/Science Partnerships	15,000,000	3,009,391	11,990,609	20.06%	79.94%
Title X - McKinney Homeless	3,250,000	1,713,856	1,536,144	52.73%	47.27%
Longitudinal Data Systems	2,700,000	-	2,700,000	0.00%	100.00%
IDEA - Preschool	25,000,000	8,774,023	16,225,977	35.10%	64.90%
IDEA - Improvement	3,200,000	1,183,746	2,016,254	36.99%	63.01%
IDEA	570,000,000	270,475,193	299,524,807	47.45%	52.55%
IDEA - Model Outreach	400,000	-	400,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2009 through February 28, 2010
(Fiscal Year 2010)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund, continued</u>					
IDEA - Deaf/Blind	450,000	169,629	280,371	37.70%	62.30%
Career and Technical Education - Basic Perkins	55,000,000	28,645,425	26,354,575	52.08%	47.92%
Career and Technical Education - Tech Prep	5,000,000	2,550,410	2,449,590	51.01%	48.99%
Special Federal Congressional Initiatives	4,176,527	-	4,176,527	0.00%	100.00%
Striving Readers	435,309	-	435,309	0.00%	100.00%
Title I ARRA	544,464,516	50,692,829	493,771,687	9.31%	90.69%
IDEA ARRA	506,479,753	152,729,394	353,750,359	30.16%	69.84%
IDEA Preschool ARRA	18,311,491	5,447,792	12,863,699	29.75%	70.25%
Enhancing Education Through Technology-ARRA	25,198,313	3,853,601	21,344,712	15.29%	84.71%
Title X-Homeless Education ARRA	2,581,569	1,783,629	797,940	69.09%	30.91%
Title V Innovative Programs	8,000,000	9,210	7,990,790	0.12%	99.88%
Total SBE Federal Department of Education Fund	2,880,547,478	885,754,861	1,994,792,616	30.75%	69.25%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	20,000	-	20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	20,000	-	20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	5,000,000	1,292,800	3,707,200	25.86%	74.14%
Total School Technology Rev. Loan Program Fund	5,000,000	1,292,800	3,707,200	25.86%	74.14%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	2,000,000	578,303	1,421,697	28.92%	71.08%
Total Temporary Relocation Exp. Rev. Grant Fund	2,000,000	578,303	1,421,697	28.92%	71.08%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	25,000,000	-	25,000,000	0.00%	100.00%
Total Capital Development Fund	25,000,000	-	25,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2009 through February 28, 2010
(Fiscal Year 2010)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Construction Fund</u>					
Construction Grants	100,000,000	-	100,000,000	0.00%	100.00%
Total School Construction Fund	100,000,000	-	100,000,000	0.00%	100.00%
<u>Build Illinois Bond Fund</u>					
Construction Grants	10,000,000	-	10,000,000	0.00%	100.00%
Total Build Illinois Bond Fund	10,000,000	-	10,000,000	0.00%	100.00%
 TOTAL AWARDS AND GRANTS - ALL FUNDS	 10,957,067,809	 5,605,530,270	 5,351,537,538	 51.16%	 48.84%

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (February 28)
Fiscal Years 2010 and 2009

	FY10				FY09			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	45,327,518	24,944,204	1,580,518	58.52%	41,337,668	24,840,224	1,423,863	60.09%
Contractual Services	28,466,355	8,233,528	399,155	30.33%	25,202,452	8,271,378	524,125	32.82%
Travel	2,399,501	694,059	19,501	29.74%	2,108,361	676,328	18,230	32.08%
Commodities	485,000	74,769	-	15.42%	470,639	88,334	17,086	18.77%
Printing	591,200	43,202	-	7.31%	583,200	44,318	-	7.60%
Equipment	837,057	145,386	67,157	25.39%	704,677	47,233	17,777	6.70%
Telecommunications	1,005,485	185,846	60,385	24.49%	972,349	196,873	60,086	20.25%
Operation of Automotive Equipment	25,000	6,802	-	27.21%	20,000	9,103	-	45.52%
Lump Sums	214,934,982	84,930,549	-	39.51%	73,692,751	14,927,062	-	20.26%
Sub-total	294,072,100	119,258,344	2,126,718	41.28%	145,092,097	49,100,853	2,061,167	33.84%
Awards and Grants	10,717,360,103	5,555,039,356	-	51.83%	9,643,951,793	5,513,179,342	-	57.17%
Construction Grants	110,000,000	-	-	0.00%	-	-	-	0.00%
Total All Funds	11,121,432,203	5,674,297,700	2,126,718	51.04%	9,789,043,890	5,562,280,195	2,061,167	56.82%
<u>General Revenue Fund</u>								
Personal Services and Related Expenditures	18,609,100	11,582,462	-	62.24%	17,375,800	12,159,213	-	69.98%
Contractual Services	6,757,200	3,102,662	-	45.92%	5,857,200	3,985,703	-	68.05%
Travel	350,000	165,945	-	47.41%	313,700	159,086	-	50.71%
Commodities	75,000	52,053	-	69.40%	59,100	50,244	-	85.02%
Printing	93,200	9,259	-	9.93%	85,200	23,885	-	28.03%
Equipment	153,900	67,587	-	43.92%	70,900	7,520	-	10.61%
Telecommunications	486,100	185,846	-	38.23%	468,600	196,873	-	42.01%
Operation of Automotive Equipment	25,000	6,802	-	27.21%	20,000	9,103	-	45.52%
Lump Sums	175,172,500	75,462,949	-	43.08%	33,502,000	9,042,279	-	26.99%
Sub-total	201,722,000	90,635,564	-	44.93%	57,752,500	25,633,906	-	44.39%
Awards and Grants	3,268,694,683	1,760,642,017	-	53.86%	2,543,734,893	1,391,957,325	-	54.72%
Total General Revenue Fund	3,470,416,683	1,851,277,582	-	53.34%	2,601,487,393	1,417,591,231	-	54.49%
<u>Other State Funds</u>								
Personal Services and Related Expenditures	209,100	121,680	-	58.19%	193,800	116,755	-	60.25%
Lump Sums	18,108,900	3,032,460	-	16.75%	18,108,900	3,086,918	-	17.05%
Sub-total	18,318,000	3,154,140	-	17.22%	18,302,700	3,203,673	-	17.50%
Awards and Grants	3,885,247,583	2,578,710,853	-	66.37%	4,874,216,900	3,093,857,698	-	63.47%
Construction Grants	110,000,000	-	-	-	-	-	-	0.00%
Total Other State Funds	4,013,565,583	2,581,864,992	-	64.33%	4,892,519,600	3,097,061,371	-	63.30%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	24,928,800	13,240,062	-	53.11%	22,648,100	12,564,256	-	55.48%
Contractual Services	21,310,000	5,130,866	-	24.08%	18,850,500	4,285,675	-	22.74%
Travel	2,030,000	528,114	-	26.02%	1,780,000	517,242	-	29.06%
Commodities	410,000	22,716	-	5.54%	405,000	38,090	-	9.40%
Printing	498,000	33,943	-	6.82%	498,000	20,433	-	4.10%
Equipment	616,000	77,799	-	12.63%	616,000	39,713	-	6.45%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	23,780,300	8,561,857	-	36.00%	23,780,300	4,859,032	-	20.43%
Sub-total	74,032,100	27,595,358	-	37.27%	69,036,900	22,324,441	-	32.34%
Awards and Grants	3,563,417,837	1,215,686,486	-	34.12%	2,226,000,000	1,027,364,319	-	46.15%
Total Federal Funds	3,637,449,937	1,243,281,844	-	34.18%	2,295,036,900	1,049,688,760	-	45.74%