

Initial Budget Revised Initial
 Amendment # _____

ILLINOIS STATE BOARD OF EDUCATION
 Early Childhood Division
 100 North First Street, E-225
 Springfield, Illinois 62777-0001

FY 201%
EVEN START FAMILY LITERACY
Budget Summary and Payment Schedule

BUDGET YEAR OF PROJECT:

- 1st 2nd 3rd 4th
 5th 6th 7th 8th
 9th and Beyond

*Use whole dollars only. Omit
 Decimal Places, e.g., \$2536*

PROJECT NUMBER		SUBMISSION DATE
FISCAL YEAR 1F	SOURCES OF FUNDS 4335-00	REGION, COUNTY, DISTRICT, TYPE CODE / /
DISTRICT NAME AND NUMBER OR AGENCY/ENTITY NAME		
BUDGET CONTACT PERSON		TELEPHONE
		FAX
PROGRAM CONTACT PERSON		TELEPHONE
		FAX

ISBE USE ONLY	ISBE PROGRAM APPROVAL DATE & INITIALS	
	TOTAL FUNDS	
	CARRY OVER FUNDS	
	CURRENT FUNDS	
	BEGIN DATE / /	END DATE 6/30/2011

LINE	FUNCTION NUMBER 1	EXPENDITURE ACCOUNT 2	SALARIES 3	EMPLOYEE BENEFITS 4	PURCHASED SERVICES 5	SUPPLIES & MATERIALS 6	CAPITAL OUTLAY 7	NON-CAPITALIZED EQUIPMENT 9	TOTAL 11	PAYMENT SCHEDULE
			(Obj. 100s)	(Obj. 200s)	(Obj. 300s)	(Obj. 400s)	(Obj. 500s)	(Obj. 700s)		
1	1000	Instruction								July-August
2	2110	Attendance & Social Work Services								September
4	2130	Health Services								October
5	2140	Psychological Services								November
6	2150	Speech Pathology & Audiology Services								December
7	2210	Improvement of Instruction Services								January
10	2300	General Administration								February
15	2540	Operation & Maintenance of Plan Services								March
16	2550	Pupil Transportation Services								April
17	2560	Food Services								May
20	2620	Planning, Research, Dev. & Evaluation Services								June
25	3000	Community Services								July-August
26	4000	Payments to Other Districts and Govt. Units								Total \$ _____
28	Total Direct Costs									
30	Total Budget									
FEDERAL/LOCAL SHARE										
		YEAR 1: 90%/10%	YEAR 2: 80%/20%	YEAR 3: 70%/30%	YEAR 4: 60%/40%	YEAR 5-8: 50%/50%	YEAR 9 and Beyond: 35%/65%			
	Federal Share									
	Local Share									
	TOTAL Project Budget									

Date

Signature of Event Start Fiscal Agent/Administrator

Date

Signature of ISBE Division Administrator, Early Childhood

