

Illinois Purchased Care Review Board

May 1, 2012

Medians* for all Facilities 2012-13 School Year

Program Type	Support	Admin	Occupancy	Profit
Tuition	4.99	28.57	22.72	12.80
Room and Board	14.91	41.12	30.88	32.06

* Medians are calculated from 2011 and 2010 fiscal year data using the inflation factors below

Inflation factors 2012-13 School Year

Program End Year on CFR	Program End Month on CFR	Inflation Factor
2011	JAN	5.67%
2011	FEB	5.52%
2011	MAR	5.52%
2011	APR	5.37%
2011	MAY	5.37%
2011	JUN	5.17%
2011	JUL	4.68%
2011	AUG	4.18%
2011	SEP	3.12%
2011	OCT	2.45%
2011	NOV	1.93%
2011	DEC	2.03%