

INITIAL BUDGET       REVISED INITIAL BUDGET  
 AMENDMENT # \_\_\_\_\_       Upward       Downward       Level

**ILLINOIS STATE BOARD OF EDUCATION**  
 Curriculum and Instruction Division  
 100 North First Street, C-215  
 Springfield, Illinois 62777-0001

**FY 2009  
 EDUCATION OF  
 HOMELESS CHILDREN AND YOUTH**

**Budget Summary and Payment Schedule**

*Use whole dollars only. Omit dollar signs, commas and decimals, e.g., 2536*

<b>ISBE USE ONLY</b>	PROGRAM APPROVAL DATE AND INITIALS	
	TOTAL FUNDS	
	CARRYOVER FUNDS	
	CURRENT FUNDS	
	BEGIN DATE	END DATE 6/30/10

PROJECT NUMBER			LEA SUBMISSION DATE (mm/dd/yyyy)
FISCAL YEAR 09	SOURCE OF FUNDS CODE 3984	REGION, COUNTY, DISTRICT, TYPE CODE	
DISTRICT NAME AND NUMBER			
PROGRAM CONTACT		TELEPHONE NUMBER (Include Area Code)	
CONTACT E-MAIL ADDRESS		FAX NUMBER (Include Area Code)	

Directions: Prior to preparing this Budget Summary and Payment Schedule request, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at <[http://www.isbe.net/funding/pdf/fiscal\\_procedure\\_handbk.pdf](http://www.isbe.net/funding/pdf/fiscal_procedure_handbk.pdf)>. Obligations of funds based on this budget request cannot begin prior to the date of receipt at ISBE or July 1, whichever is later, of a substantially approvable budget request. Further information can be accessed at "General Grant Frequently Asked Questions" at <[http://www.isbe.net/funding/pdf/general\\_grant\\_faq.pdf](http://www.isbe.net/funding/pdf/general_grant_faq.pdf)>.

LINE	FUNCTION NUMBER (1)	EXPENDITURE ACCOUNT (2)	SALARIES (3)	EMPLOYEE BENEFITS (4)	PURCHASED SERVICES (5)	SUPPLIES AND MATERIALS (6)	TOTAL (11)	PAYMENT SCHEDULE
			(Obj. 100s)	(Obj. 200s)	(Obj. 300s)	(Obj. 400s)		
1	1000	Instruction						July-August
2	2110	Attendance & Social Work Services						September
3	2120	Guidance Services						October
4	2130	Health Services						November
7	2210	Improvement of Instruction Services						December
10	2300	General Administration						January
16	2550	Pupil Transportation Services						February
20	2620	Planning, Research, Development & Evaluation Services						March
25	3000	Community Services						April
26	4100	Payments to Other Gov't. Units						May
28	Total Direct Costs							June
30	TOTAL BUDGET							July-August

ISBE USE ONLY

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Original Signature of Superintendent or Authorized Official**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Original Signature of ISBE Division Administrator, Curriculum and Instruction**

**TOTAL**  
\$ \_\_\_\_\_





